

Fees and Charges Summary of Current Charges - Adult Social Care

			Budgeted Charge Price 2015/16								
Division	Service	Charge	Charge Element	Total budgeted income	Price charged	Unit	Date new charge effective	Detail on what price change is eg % increase or new calculation			
Adult Social Care											
Access and Care	Community support	Home care	Home care	5,324,380	13.80	Hour	01/04/2015	3% increase			
		Charge to Primary Care Trust	Charge to Primary Care Trust	-	0		n/a	n/a			
		Respite care	People under 25		33.00	Week	06/04/2015	DWP Rate			
			People under 25 with a disability premium		65.25	Week	06/04/2015	DWP Rate			
			People aged 25 to 60		48.20	Week	06/04/2015	DWP Rate			
			People aged 25 to 60 with a disability premium		80.45	Week	06/04/2015	DWP Rate			
	Telecare	Telecare Service	People over 60		126.30	Week	06/04/2015	DWP Rate			
			Pendant Alarm		2.60	Week	01/04/2015	3% increase			
			Mobile Response for Pendant Alarm		0.50	Week	01/04/2015	No increase			
			Telephone monitoring of peripheral monitors		3.10	Week	01/04/2015	3% increase			
			Telephone monitoring of GPS systems		9.30	Week	01/04/2015	3% increase			
			Mobile Response for Telecare		3.10	Week	01/04/2015	3% increase			
			Operational Services	Community support services	Hostel accommodation	Full board		1,168.30	Week	01/04/2015	3% increase
						Self catering		1,124.20	Week	01/04/2015	3% increase
Independent living schemes	default				1,262,680			n/a	n/a		
	Food							n/a	n/a		
	Rent				157.50	Week	01/04/2015	3% increase			
	Service charge				21.00	Week	01/04/2015	3% increase			
Home support services - mental health	Independent living schemes	default			54,130			n/a	n/a		
		Food						n/a	n/a		
		Rent				178.50	Week	01/04/2015	3% increase		
		Service charge				21.00	Week	01/04/2015	3% increase		
Nursing placements - older people	Intermediate care beds	Charge to Primary Care Trust	1,574,180	339.00 or 365.00	Week	n/a	No increase				
Residential placements - mental health	Hostel accommodation	Full board		869.40	Week	01/04/2015	3% increase				
		Self catering		840.70	Week	01/04/2015	3% increase				
Day services - older people	Older day centres	Attendance		218,200	25.47	Day	01/04/2015	3% increase			
		Transport			5.40	Day	01/04/2015	3% increase			
Day services - Learning disabilities	Learning Disabilities day centres	Attendance			44.50	Day	01/04/2015	3% increase			
		Transport			5.40	Day	01/04/2015	3% increase			
Day services - Mental Health	Mental Health day centres	Group Sessions			9.30	Session	01/04/2015	3% increase			
		One-to-One Support			18.50	Hour	01/04/2015	3% increase			
Day services - physical impairment	Physical Impairment day centres	Transport			5.00	Day	01/04/2015	3% increase			
		Attendance		10,220	44.50	Day	01/04/2015	3% increase			
Day services - physical impairment	Training centres	default					n/a	n/a			
		With transport			386.40	5-day week	01/04/2015	3% increase			
Other services - older people	Brook House	Without transport			266.00	5-day week	01/04/2015	3% increase			
		Use of holiday bungalow		-			n/a	n/a			
Residential homes - older people	Residential places	Residential places		2,489,540	568.40	Week	01/05/2015	3% increase			
		Supported and other accommodation	Home based sitting service	default				n/a	n/a		
				Day / early evening			6.64	Hour	01/04/2015	1.2% increase	
				Night awake service			7.43	Hour	01/04/2015	1.2% increase	
		Short breaks sitting service	Stroke scheme	People under 25		80,000	65.25	Week	06/04/2015	DWP Rate	
				People aged 25 to 60			80.45	Week	06/04/2015	DWP Rate	
				People over 60			126.30	Week	06/04/2015	DWP Rate	
		Outreach and Day Support Service	Outreach and Day Support Service	Outreach - Daytime Support		24,000	8.00	Hour	01/04/2015	3% increase	
				Outreach - Waking Night Time Support			9.60	Hour	01/04/2015	3% increase	
				Day Support			8.00	Hour	06/04/2015	3% increase	
		Cross-divisional	Cross-service	Adult day centres	Adult day centres		315.00	5-day week	01/04/2015	3% increase	
				Meals	Main Meal		927,510	4.75	Meal	01/04/2015	3% increase
2nd meal (Snack)						2.70	Meal	01/04/2015	3% increase		
Supported Housing and Lodgings	Supported housing and lodgings					84.00	Week	01/04/2015	3% increase		